

CT DEEP Recreational Trails Program QUARTERLY PROGRESS REPORT

- A. Project Title:** Ledyard Tri-Town Trail (Nothern Section)
- B. Project Number** (*PSA # is located in the upper right corner of your contract*) : DEPA00002024283
- C. Project Sponsor:** Town of Ledyard
- D. Web Site Address** (*If one exists*): www.ledyardct.org;
ledyarddevelopment.com/TriTownTrail.html
- E. Start Date** (*Per your DEP Contract, lower right corner*): 6/9/2017
- F. End Date** (*Per DEP Contract*): 6/9/2019
- G. Anticipated Completion Date:** 1/2019
- H. Project Objectives:** Pre-Construction Activities for Northern Section of Tri Town Trail
- I. Reporting Period:** July 1, 2017-September 30, 2017
- J. Accomplishments This Period:**
- Signed revised, consultant scope of work, including permitting and construction documents

 - Scheduled closing on trail easement for the week of 10/22/2017
- Ongoing:**
- property rights negotiations ongong

 - Contact initiated with Corp of Engineers, relating to wetlands

- TAP program application State Review

K. Problems Encountered (If any): While wetlands impacts are greater than anticipated; impacting trail design, cost and route and property negotiations have taken longer to complete than anticipated, the Town and region remain committed to establishing the Tri-Town Trail. It isn't an easy project, however, it is an important effort and we have made significant progress:

- Easements have been negotiated; and only await final location descriptions
- Wetland areas have been located and mapped and local wetlands approval obtained
- Construction funds have been applied for and recommended under the TAP program

L. Percent Completion of Total Project: 30%

M. Activities Planned for Next Quarter:

- continue property owner dialogue
- prepare regulatory submittals

N. Financial Status:

- **As of:** June 30, 2017
- **Total Project Budget:** \$160,000 (Ext. \$77,938.66)
- **Total Match Required:** \$32,000
- **Total Expenditures to date:** \$50,061.34 (Ext. \$0)

O. Reimbursement Requested with This Report? Y X N

- **Amount requested this quarter:** \$0
- **Documentation for reimbursement sent via** email or mail **on date:**

- **20% match for this request = \$_____ documentation provided _____ with this submission or _____ previously.**
- **Total matching contribution provided to date: _____.***

* The Ledyard Town Council has authorized the use of \$45,000 for the purchase of easements in connection with the development of the trail. We hope to use these funds as our match.