

# **CT DEEP Recreational Trails Program QUARTERLY PROGRESS REPORT**

- A. Project Title:** Ledyard Tri-Town Trail (Nothern Section)
- B. Project Number** (*PSA # is located in the upper right corner of your contract*) : DEPA00002024283
- C. Project Sponsor:** Town of Ledyard
- D. Web Site Address** (*If one exists*): [www.ledyardct.org](http://www.ledyardct.org);  
[ledyarddevelopment.com/TriTownTrail.html](http://ledyarddevelopment.com/TriTownTrail.html)
- E. Start Date** (*Per your DEP Contract, lower right corner*): 3/2014
- F. End Date** (*Per DEP Contract*): 3/2017
- G. Anticipated Completion Date:** 12/2017 (change)
- H. Project Objectives:** Pre-Construction Activities for Northern Section of Tri Town Trail
- I. Reporting Period:** July 1, 2016-Setember 30, 2016
- J. Accomplishments This Period:**
- survey and wetlands work complete; preferred trail route established
  - property rights negotiations ongong
  - Contact initiated with Corp of Engineers, relating to wetlands
  - a new funding application under the TAP program being considered

**K. Problems Encountered (If any):** Wetlands impacts greater than anticipated; will impact trail design, cost and route; property negotiations taking longer to complete than anticipated; regulatory (wetland) review will be significant; likely the project will not be completed on time

**L. Percent Completion of Total Project:** 30%

**M. Activities Planned for Next Quarter:**

- continue property owner dialogue
- prepare regulatory submittals

**N. Financial Status:**

- **As of:** September 30, 2016
- **Total Project Budget:** \$160,000
- **Total Match Required:** \$32,000
- **Total Expenditures to date:** \$48,955 (\$10,724)

**O. Reimbursement Requested with This Report?**  **X**  **Y**  **N**

- **Amount requested this quarter:** \$10,724
- **Documentation for reimbursement sent via**  **email or mail on date:** 10/ 200 / 2016
- **20% match for this request = \$** \_\_\_\_\_ **documentation provided** \_\_\_\_\_ **with this submission or** \_\_\_\_\_ **previously.**
- **Total matching contribution provided to date:** \_\_\_\_\_ **.\***

\* The Ledyard Town Council has authorized the use of \$45,000 for the purchase of easements in connection with the development of the trail. We hope to use these funds as our match.