

# **CT DEEP Recreational Trails Program QUARTERLY PROGRESS REPORT**

- A. Project Title:** Ledyard Tri-Town Trail (Nothern Section)
- B. Project Number** (*PSA # is located in the upper right corner of your contract*) : DEPA00002024283
- C. Project Sponsor:** Town of Ledyard
- D. Web Site Address** (*If one exists*): [www.ledyardct.org](http://www.ledyardct.org);  
[ledyarddevelopment.com/TriTownTrail.html](http://ledyarddevelopment.com/TriTownTrail.html)
- E. Start Date** (*Per your DEP Contract, lower right corner*): 6/9/2017
- F. End Date** (*Per DEP Contract*): 6/9/2019
- G. Anticipated Completion Date:** 1/2019
- H. Project Objectives:** Pre-Construction Activities for Northern Section of Tri Town Trail
- I. Reporting Period:** April 1, 2017-June 30, 2017
- J. Accomplishments This Period:**

- Received Two and Executed Two Year Extension

**Ongoing:**

- property rights negotiations ongong
- Contact initiated with Corp of Engineers, relating to wetlands
- TAP program application State Review

**K. Problems Encountered (If any):** While wetlands impacts are greater than anticipated; impacting trail design, cost and route and property negotiations have taken longer to complete than anticipated, the Town and region remain committed to establishing the Tri-Town Trail. It isn't an easy project, however, it is an important effort and we have made significant progress:

- Easements have been negotiated; and only await final location descriptions
- Wetland areas have been located and mapped
- Plans have been developed to the point to initiate local, State and federal review; construction documents are being planned
- Construction funds have been applied for and recommended under the TAP program

We appreciate that CTDEEP is currently renewing our contract to accommodate the need for extended time.

**L. Percent Completion of Total Project:** 30%

**M. Activities Planned for Next Quarter:**

- continue property owner dialogue
- prepare regulatory submittals

**N. Financial Status:**

- **As of:** June 30, 2017
- **Total Project Budget:** \$160,000 (Ext. \$77,938.66)
- **Total Match Required:** \$32,000
- **Total Expenditures to date:** \$50,061.34 (Ext. \$0)

**O. Reimbursement Requested with This Report?**  Y  X  N

- **Amount requested this quarter:** \$0

- **Documentation for reimbursement sent via \_\_\_\_\_ email or mail on date: 10/ 200 / 2016**
- **20% match for this request = \$ \_\_\_\_\_ documentation provided \_\_\_\_\_ with this submission or \_\_\_\_\_ previously.**
- **Total matching contribution provided to date: \_\_\_\_\_ . \***

\* The Ledyard Town Council has authorized the use of \$45,000 for the purchase of easements in connection with the development of the trail. We hope to use these funds as our match.