

CT DEEP Recreational Trails Program QUARTERLY PROGRESS REPORT

- A. Project Title:** Ledyard Tri-Town Trail (Nothern Section)
- B. Project Number** (*PSA # is located in the upper right corner of your contract*) : DEPA00002024283
- C. Project Sponsor:** Town of Ledyard
- D. Web Site Address** (*If one exists*): www.ledyardct.org; ledyarddevelopment.com/TriTownTrail.html
- E. Start Date** (*Per your DEP Contract, lower right corner*): 3/2014
- F. End Date** (*Per DEP Contract*): 3/2017
- G. Anticipated Completion Date:** 12/2016 (change)
- H. Project Objectives:** Pre-Construction Activities for Northern Section of Tri Town Trail
- I. Reporting Period:** April 1, 2016-June 30, 2016
- J. Accomplishments This Period:**
- survey and wetlands work complete; preferred trail route being established
- K. Problems Encountered (If any):** Wetlands impacts greater than anticipated; will impact trail design, cost and route
- L. Percent Completion of Total Project:** 8%

M. Activities Planned for Next Quarter:

- continue property owner dialogue
- survey an wetlands mapping

N. Financial Status:

- **As of:** March 31, 2016
- **Total Project Budget:** \$160,000
- **Total Match Required:** \$32,000
- **Total Expenditures to date:** \$38,231 (\$5,350)

O. Reimbursement Requested with This Report? Y N

- **Amount requested this quarter:** \$17,306
- **Documentation for reimbursement sent via** ___ **email or mail** on date: 6 / 30 / 2016
- **20% match for this request = \$** _____ **documentation provided** _____ **with this submission or** _____ **previously.**
- **Total matching contribution provided to date:** _____ .*

* The Ledyard Town Council has authorized the use of \$45,000 for the purchase of easements in connection with the development of the trail. We hope to use these funds as our match.