

CT DEEP Recreational Trails Program QUARTERLY PROGRESS REPORT

- A. Project Title:** Ledyard Tri-Town Trail (Nothern Section)
- B. Project Number** (*PSA # is located in the upper right corner of your contract*) : DEPA00002024283
- C. Project Sponsor:** Town of Ledyard
- D. Web Site Address** (*If one exists*): www.ledyardct.org;
ledyarddevelopment.com/TriTownTrail.html
- E. Start Date** (*Per your DEP Contract, lower right corner*): 3/2014
- F. End Date** (*Per DEP Contract*): 1/14/2017
- G. Anticipated Completion Date:** 12/2017 (change)
- H. Project Objectives:** Pre-Construction Activities for Northern Section of Tri Town Trail
- I. Reporting Period:** January 1, 2017-March 31, 2017
- J. Accomplishments This Period:**
- property rights negotiations ongong
 - Contact initiated with Corp of Engineers, relating to wetlands
 - funding application under the TAP program recommended by regional planning agency
- K. Problems Encountered (If any):** While wetlands impacts are greater than anticipated; impacting trail design, cost and route and property negotiations have taken longer to complete than

anticipated, the Town and region remain committed to establishing the Tri-Town Trail. It isn't an easy project, however, it is an important effort and we have made significant progress:

- Easements have been negotiated; and only await final location descriptions
- Wetland areas have been located and mapped
- Plans have been developed to the point to initiate local, State and federal review; construction documents are being planned
- Construction funds have been applied for and recommended under the TAP program

We appreciate that CTDEEP is currently renewing our contract to accommodate the need for extended time.

L. Percent Completion of Total Project: 30%

M. Activities Planned for Next Quarter:

- continue property owner dialogue
- prepare regulatory submittals

N. Financial Status:

- **As of:** March 31, 2017
- **Total Project Budget:** \$160,000
- **Total Match Required:** \$32,000
- **Total Expenditures to date:** \$50,061.34

O. Reimbursement Requested with This Report? Y N

- **Amount requested this quarter:** \$0
- **Documentation for reimbursement sent via email or mail on date: 10/ 200 / 2016**

- **20% match for this request = \$_____ documentation provided _____ with this submission or _____ previously.**
- **Total matching contribution provided to date: _____.***

* The Ledyard Town Council has authorized the use of \$45,000 for the purchase of easements in connection with the development of the trail. We hope to use these funds as our match.