

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 12/16/2013

Project Title: Police Vehicle Program SR

Project Description: The Ledyard Police Department seeks to purchase two fully equipped Police Vehicles to be placed on Patrol. The replacement of vehicle(s) is essential to maintaining a properly running vehicle fleet. The LPD operated under a highly successful program to replace 2 vehicles a year, which allowed for a proper rotation of our vehicle fleet and kept Patrol vehicles under warranty, saving on repair costs. Several years back this was reduced to 1 vehicle per year, including one year in which no vehicles were purchased. This reduction to one has caused a back log of vehicles at a similar mileage which we seek to correct.

Planning Context: N/A

Schedule: If approved this project can be purchased and delivered as soon as installation is completed by the vehicle vendor.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

2 priority within department/program area

Estimated Cost: \$63,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: N/A.
