

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: PW Small Trucks Program Area: Vehicles/Equipment

Project Description:

This is a CNR reserve fund to provide for long-term regular replacement of pick-up and other miscellaneous trucks for the Public Works Department.

Evaluation Category: SR

Planning Context:

This account needs to be funded annually to meet long-term replacement needs in accordance with the equipment replacement plan. Two pick-up trucks were replaced in FY14, along with emergency replacement of the crew truck which developed major engine problems. Replacement of the crew truck was due in FY15. The \$27,000 transferred into this account from the large truck account for this purchase will be restored through direct budgeting in FY15.

Schedule: On-going program through which funds are expended for small trucks acquired in accordance with a replacement plan that is updated as necessary to address operational and material conditions.

Coordination: N/A

Previous Town Meeting Action: Reserve fund has been approved as part of the Town budget since FY99.

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

H priority within program area

Estimated Cost: \$ 0 (this FY only)

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Conveyance fee revenues, in accordance with previous such appropriations.
