

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: **Chief Anthony Saccone, Sr.** Date Prepared: **December 28, 2013**

Project Title: **Ladder Truck Replacement** Program Area: **Emergency Services**

Project Description: Fire Apparatus are on a 20 year replacement schedule. The ladder truck has had several major repairs/overhauls in order to extend the life of the apparatus by 5 years; until FY2019/20

Planning Context:

- **Vehicle repairs conducted to extend its life**
 - **Vehicle has been used for the Town's Insurance Services Office (ISO) rating, to remain low; lower rating equates to better town safety rating**
 - **New ladder truck will meet new National Fire Protection Association (NFPA), OSHA, and State/Federal Dept. of Transportation Standards**
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Schedule: Project (sinking fund) will be start 2015 FY, Purchase will be 2019/20 FY

Coordination: Coordination will be with Ledyard Fire Co. Each department will have same sinking fund to accomplish a two vehicle replacement in the next 5 years.

Previous Town Meeting Action: Previous town action taken to extend the present ladder truck's life by 5 years.

Project Priority: (1) priority within department/program area

Estimated Cost: \$750,000-\$800,000 in FY 2019/20; this amount is tied to Ledyard Fire Co. adding same amount during same time frame.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A
