

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Steve Masalin Date Prepared: January 10, 2014

Project Title: Town Hall Emergency Generator Program Area: Facilities

Project Description: Installation of an emergency generator at the Town Hall complex. This generator would be of the automatic-switching type and would serve the all buildings in the complex. This project includes all associated wiring and switching components.

Evaluation Category: IOE

Planning Context: The Town Hall has been without power for significant periods in the last several years due to extreme weather events. This has substantially impacted the efficiency and effectiveness of normal administrative operations.

Schedule: The project may proceed anytime funding for it is appropriated.

Coordination: If undertaken, it should be integrated in the planning and construction of the new Police Station.

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

M priority within program area

Estimated Cost: \$60,000

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
-

Alternative Financing: CNR appropriation. Conveyance fee revenues. It may be eligible for funds under the New Police Station appropriation.
