

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Municipal Building Capital Needs Improvements Program Area: Facilities

Project Description: The entire inventory of municipal facilities is in need of various significant capital improvements and life cycle maintenance efforts in several areas.

Evaluation Category: RPH, DF, IOE

Planning Context: Due to a combination of factors, including facility age, inconsistent capital investment, and normal wear and life cycle deterioration, all of the Town's municipal facilities have pressing building maintenance and improvement needs. These items are described in detail in the latest update of the document titled, "Comprehensive Municipal Facilities Capital Needs."

Schedule: Work may proceed at anytime that funding is appropriated for it.

Coordination: This effort should be accomplished in coordination with other work of related nature funded under the comprehensive critical needs initiative. This includes separate CIP items submitted for the Town Hall and present Police Station.

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

Mixed priority within program area

Estimated Cost: **\$1,431,300**

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: CNR appropriations. LoCIP funds. Conveyance fee revenues.
