

Form 1. Individual Project Proposal Descriptions and Justification

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Date Prepared: 12/22/16

Project Title: Fire Apparatus Replacement Program Area: Emergency Services

Project Description: This ongoing fund has been developed by the two fire chiefs and the administrator of emergency services.

Planning Context:

This program is an ongoing fund to purchase fire apparatus or refurbish them to meet Federal, state, and National Fire Protection Asso. Standards. This year's increase includes additional funds for a projected shortfall for the new ladder truck.

Schedule: The need for this program is ongoing, and is a scheduled for a 20 year cycle of replacing fire apparatus.

Coordination: The fire apparatus in town is coordinated between Ledyard and Gales Ferry Fire Co., in addition to looking at inventory reduction in the upcoming years.

Previous Town Meeting Action: The town council has asked for better coordination between fire companies; these ongoing funds, and its replacement schedule is getting much more accurate.

Project Priority

 1 priority within department/program area

Estimated Cost: \$900,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A
