

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: Cell Phone Boosters

Date Prepared: January 6, 2017
Program Area: School Facilities

Project Description: Several areas of LHS, and the great majority of the areas at GFS and JWL are cell phone dead zones. Boosters would improve communication among staff; could be very important in an emergency situation.

Evaluation Category: NEF/IOE

Planning Context: This suggestion came out of the School Safety and Security Committee after a state-wide drill held in the EOC, which has a cell phone booster. Since this time, School Security Committee has increased the priority of this item, as it puts an emergency communication device in the hands of all staff at minimal cost.

Schedule: Work can be done at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2019: \$6,000; 2020: \$4,000; 2021: \$4,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None.
