

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: JWL Food Service Area

Date Prepared: January 6, 2017
Program Area: School Facilities

Project Description: This project includes removal of JWL stage area within the gymnasium, and installation of a Food Service servery. The gymnasium serves as a cafeteria for JWL and GFS, with wall mounted, pull-out tables and benches. Food service preparation is currently done in a room in nearby proximity, then brought to the students on trays. A food servery area would allow for more efficient distribution, better quality selection for our student population, as well as return a classroom back to educational use. Project would involve the construction of some walls, installation of electricity and plumbing for a sink, as well as installation of a rolling gate.

Evaluation Category: NEF

Planning Context: Upon recent bidding for Food Services, potential for services such as this were discussed as opportunities for the vendors to expand services. Vendor funding for the project is an option that will be investigated as costs are narrowed down.

Schedule: Summer work would be necessary to avoid disruption to student activity.

Coordination: As this project involves plumbing that would need to be connected to existing within service tunnels under the school, it would need to be done in tandem with or after the Summer 2017 abatement of ACM within the tunnels.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 L priority within department/program area

 L Risk of deferring project

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Estimated Cost: \$

2018: \$60,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Capital investment by food service contractor.
