

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: Athletic Field Upgrades

Date Prepared: January 6, 2017
Program Area: School Facilities

Project Description: This project is a continuation to improvements made on athletic fields at Ledyard High School. The introduction of a watering/fertilization program has been successful, and will be continued. Softball field upgrades were completed in 2015 including resolution of some drainage issues as well as new infield surface. The next priority area of concern is the JV Baseball field, in need of infield work including infield clay and reduction of heaves at infield edges.

Evaluation Category: DF

Planning Context: Continuation of concerted effort to improve the conditions of athletic fields.

Schedule: This work could take place at any time, scheduled around athletic seasons.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: Funding provided for previous work.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2019: \$7,500; 2020: \$7,500; 2021: \$7,500; 2022: \$7,500; 2023: \$7,500

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None.
