

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: LHS Bathrooms

Program Area: School Facilities

Project Description: Bathroom Renovations have been on the LPS Capital Needs List for several years due to deteriorated fixtures and finishes: stall partitions, toilets, sinks, faucets, ceilings, etc. During a Winter 2015 maintenance call in the 300's block of bathrooms, it was discovered that a 4" cast iron outlet had completely rotted through at the bottom. This discovery indicated that in addition to the fixtures and finishes previously requested, plumbing infrastructure (original to the '63-'64 building) behind the block bathroom walls, would also need to be addressed, adding to scope of project and budget.

Evaluation Category: DF

Planning Context: These renovations are the first major renovations to the 1963/1964 bathrooms. Work completed in the 300's bathroom in 2016 (\$230,000) was the result of going out to bid a second time, after 2015 original bids came in significantly in excess of available funds (\$274,920). Currently, work is being done to further reduce cost on the future renovations, the first of which will be the 100's block of bathrooms in Summer of 2017.

Schedule: Bathroom renovations would need to take place in summers so as not to interfere with school schedule.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: 300's block of bathrooms renovated in Summer 2016.

Project Priority:

 H_ priority within department/program area

 H_ Risk of deferring project

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Estimated Cost: \$

2018: \$230,000; 2019: \$230,000; 2020: \$230,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None.
