

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: GFS Playground Surfaces

Date Prepared: January 6, 2017  
Program Area: School Facilities

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**Project Description:** Gales Ferry School Playground has rubber matting surfaces, original to building construction (2001). Currently, the mats are in Fair condition; however given their age, and the six-year timespan of this Capital Request, it is prudent to expect replacement toward the end of the timespan.

Evaluation Category: SR

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**Planning Context:** Further study necessary.

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**Schedule:** Schedule will follow deterioration of surface conditions.

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**Coordination:** Work is not contingent upon other CIP projects, however PMBC will obtain cost/benefit and lifecycle information on various playground substrates, which will aid in selection for this project.

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**Previous Town Meeting Action:** No previous Town action.

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**Project Priority:**

   M    priority within department/program area

   L    Risk of deferring project

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**Estimated Cost: \$**

2022: \$50,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** None.

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