

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Asbestos Abatement Program Area: School Facilities

Project Description: Asbestos Abatement in Juliet Long and LHS tunnels. Friable asbestos pipe fittings, and contaminated soil to be abated. Similar work was completed in the LCS service tunnels during Summer 2015; Juliet Long abatement will take place in Summer 2017.

Evaluation Category: RPH

Planning Context: This is a continuation of projects aimed to comply with a 2006 Consent Order, One project remains after Summer 2017 JWL Tunnel Abatement—2019 Ledyard High School Tunnel Abatement. This timeline has been approved by Town Council and accepted by the State as an alternative to immediate remediation, in order to defray financial burden.

Schedule: The projects will take place in the summer sessions in 2017 and 2019.

Coordination: These are independent projects, but are part of a larger plan to comply with 2006 Consent Order.

Previous Town Meeting Action: Juliet Long Tunnel Abatement has been assigned to the PMBC, and specifications for the project have been authorized.

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

H priority within department/program area

H Risk of Deferral

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Estimated Cost: \$

2017: \$150,000; 2019: \$500,000.

Basis of Cost Estimate:

Cost of comparable facility or equipment

Rule of thumb indicator, unit costs

From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: SDE Grant
