

To: Charles Karno
Town Planner

1-10-16

From: Steve Banks
WPCA Supervisor

Re: Capital needs

The following is a revised list of Capital needs for the Highlands WWTF and sanitary sewer collection system.

- Snow plow vehicle \$35,000.00
- Collection System rehab. \$1,000,000.00

The current \$1,300,000.00 upgrade project is addressing several of the outstanding needs for the WWTF.