

## Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: \_\_\_ Police Vehicles \_\_\_ Program Area: Police SR

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**Project Description:** *As part of a successful annual replacement schedule, the department replaces the oldest two patrol vehicles per fiscal year to maintain a safe and viable patrol fleet. This practice limits high repair costs due to the rigors of 24/7/365 patrol of the town, as much of the fleet remains under manufacturer's warranty. At the end of useful life as a police cruiser, the vehicles may be auctioned or repurposed within the department or the town. This request also includes an allotment to plan for replacement of a detective's vehicle in the next 2 years.*

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**Planning Context:**  
*Annual Replacement.*

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**Schedule:** *The purchase and outfit of the police vehicles is accomplished within the first 1-2 months of the fiscal year.*

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**Coordination:** If the project is dependent upon one or more other CIP projects, identify them and indicate what the relationship among the projects is. If the project is not dependent upon, but should be linked to one or more other CIP projects, identify them and indicate what the relationship among the projects is.

*N/A*

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**Previous Town Meeting Action:** If the project has previously been included in the Warrant for a Town Meeting, indicate the year, the warrant article number, and Town Meeting action. Indicate the action taken, even in if the article was indefinitely postponed, referred for further study, or defeated. If there was a general planning study on which this project is now based, indicate the name of the study and when it was approved by the Town Meeting.

*N/A*

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

\_\_\_ 1 \_\_\_ priority within department/program area

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**Estimated Cost: \$ 81,000 (2 Ford Interceptor SUV@ \$38,000 equipped, \$5000 for future replacement of detective vehicle).**

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

**Alternative Financing:** Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.

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