

## Form 1. Individual Project Proposal Descriptions and Justification

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Date Prepared: \_\_\_ 1/14/2016

Project Title: \_\_\_ COLLECT Router \_\_\_\_\_

Program Area: \_\_\_ Police IOE

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**Project Description:** *Upon becoming an independent police agency, the department must convert to a full service origination point (ORI) for entries/queries of records in the COLLECT/NCIC Systems. In order to access the systems, the department needs to purchase a router, for which the state has provided pricing.*

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**Planning Context:**

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**Schedule:** .

*Accomplished in FY 16-17, single installation.*

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**Coordination:** If the project is dependent upon one or more other CIP projects, identify them and indicate what the relationship among the projects is. If the project is not dependent upon, but should be linked to one or more other CIP projects, identify them and indicate what the relationship among the projects is.

*Police Station Building Project. Necessary equipment for basic operations.*

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**Previous Town Meeting Action:** If the project has previously been included in the Warrant for a Town Meeting, indicate the year, the warrant article number, and Town Meeting action. Indicate the action taken, even in if the article was indefinitely postponed, referred for further study, or defeated. If there was a general planning study on which this project is now based, indicate the name of the study and when it was approved by the Town Meeting.

N/A

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

\_\_\_ 4 \_\_\_ priority within department/program area

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**Estimated Cost: \$5054 per State Quote**

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.

**Note:** *Request will be made to the state to connect the new police station to the Public Safety Data Network (PSDN), which will eliminate the need for this router. In the event the connection is not accomplished in a timely manner, this equipment will be necessary for basic police operations.*

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