

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: John J. Rich Date Prepared: 1/14/16

Project Title: Base Station Sinking Fund Program Area: Police SR

---

**Project Description:** *The Ledyard Emergency Communications Center has applied for two additional radio frequencies from the FCC for continued uninterrupted emergency radio communications. Each frequency will require a new radio base station and antenna equipment. The department utilizes a sinking fund to systematically replace these radio base stations as primary and backup equipment to maintain emergency communications with police, fire, EMS, and public works personnel.*

---

**Planning Context:** N/A

---

**Schedule:** Purchase 2 base station radios in FY16-17 as part of systematic replacement.

---

**Coordination:** N/A

---

**Previous Town Meeting Action:** N/A

---

**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

4 priority within department/program area

---

**Estimated Cost:** \$17000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

---

**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

## Form 1. Individual Project Proposal Descriptions and Justification

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
- 

**Alternative Financing:** Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.

---