

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Chief Saccone Date Prepared: December 27, 2015

Project Title: Fire Apparatus Replacement Program Area: Emergency Services

Project Description: This is an ongoing sinking fund developed between the Administrator of Emergency Service and the two Fire Chiefs.

Planning Context:

This a twenty year replacement or refurbishment plan for all fire apparatus in town to meet: federal, state, and national standards as they change, as well as when vehicles are no longer serviceable do to age.

Schedule: The need for this program is ongoing over 20 years, to upgrade and replace fire apparatus.

Coordination: Apparatus replacement is coordinated with the Ledyard Fire Companies' sinking fund as well.

Previous Town Meeting Action: The town council has asked for more accurate figures, and better coordination with the fire companies.

Project Priority: (1)

Estimated Cost: \$106,000 this year; (\$ 750,000 Total project for Gales Ferry's Ladder replacement

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A
