

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: FM Vehicle Replacement

Program Area: _____

Project Description: Give a brief (1-2) paragraph description of what the project includes. Provide basic information, such as the location, size, acreage, floor area, capacity, etc.

The current Fire Marshal vehicle is a 2001 Ford F-150 with 96,000 miles on it is in poor condition with repairs becoming more frequent and have severe body rot issues. In the past this office has been able to obtain vehicles through the state auctions but due to budget constraints within the state this is no longer an option as we have been looking at the auctions and any similar vehicle we have found has had very high millage and been in poor condition.

Although this office is requesting \$40,000 in funding this office intends to “shop” and make every attempt to find a low (<20,000) mile used or lease return vehicle of a similar type as the vehicle presently in use by this office. For instance I was able to find a 2014 GMC work truck with 19,000 mile on it in excellent condition for \$24,000 last week.

Planning Context:

If approved this office will start a search for a vehicle and when one is found will coordinate with public works on inspection of the vehicle (especially if used) prior to purchase. If the vehicle purchased does not have a truck cap this office will do the same for that item also. Radio and lighting equipment will be coordinated by this office and should be a minimal cost as most of the existing equipment will be transferred from the current vehicle.

Schedule: If the project will take several years to complete, outline the schedule here and on Form 2. If applicable, be sure to include work done in prior years, including studies or other planning, and refer to the Previous Town Meeting Item.

This project should be completed within this budget year. This office will also request funding on a yearly basis to be put into reserve to prevent single year impact on future vehicle replacement

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Coordination: If the project is dependent upon one or more other CIP projects, identify them and indicate what the relationship among the projects is. If the project is not dependent upon, but should be linked to one or more other CIP projects, identify them and indicate what the relationship among the projects is.

N/A

Previous Town Meeting Action: If the project has previously been included in the Warrant for a Town Meeting, indicate the year, the warrant article number, and Town Meeting action. Indicate the action taken, even in if the article was indefinitely postponed, referred for further study, or defeated. If there was a general planning study on which this project is now based, indicate the name of the study and when it was approved by the Town Meeting.

N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

_____ priority within department/program area

Estimated Cost: \$

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.

N/A
