

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: Window Treatments

Date Prepared: January 14, 2016  
Program Area: School Facilities

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**Project Description:** Window shades were replaced in most District buildings between 1989 and 1991. Since that time, they have been repaired when possible, and replaced when necessary. The type of window shades at Juliet Long and Ledyard High School are no longer manufactured. Given the average age of the shades and the need to change to a different style, a systematic replacement over a period of years seems the best option.

Evaluation Category: SR/IOE

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**Planning Context:** Repairs/replacement as necessary only.

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**Schedule:** This work can be done by Staff at any time. More work needs to be done on a priority listing, but it is clear that rooms with South-facing windows seem to be most in need.

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**Coordination:** The PMBC will be making selections for the renovated schools based on cost/utility analysis. As such, the implementation of new systems for the remaining schools should follow the selection for GHS and LMS.

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**Previous Town Meeting Action:** No previous Town action.

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**Project Priority:**

   MH    priority within department/program area

      L    Risk of deferring project

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**Estimated Cost: \$**

2018: \$12,000; 2019: \$12,000; 2020: \$12,000; 2021: \$12,000; 2022: \$12,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** None.

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