

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: UHF Walkie-Talkies

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: VHF system is currently in use at all schools. Gaps in coverage at LHS, GFS and JWL would be addressed by this upgrade. Additional benefit would be communication between schools and with Town emergency personnel in an emergency situation. Cost would be significantly less if the new system was used as a supplement to the existing system as opposed to replacement, as significantly less would need to be purchased.

Evaluation Category: NEF/IOE

Planning Context: This suggestion came out of the School Safety and Security Committee

Schedule: Work can be done at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$
2021: \$18,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None.
