

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: Cell Phone Boosters

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: Several areas of LHS, and the great majority of the areas at GFS and JWL are cell phone dead zones. Boosters would improve communication among staff; could be very important in an emergency situation.

Evaluation Category: NEF/IOE

Planning Context: This suggestion came out of the School Safety and Security Committee after a state-wide drill held in the EOC, which has a cell phone booster.

Schedule: Work can be done at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2016: \$6,000; 2017: \$4,000; 2018: \$4,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 x Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

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From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
