

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: LHS Science Labs

Date Prepared: January 4, 2016  
Program Area: School Facilities

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**Project Description:** Continuation of project to address safety issues in LHS Science labs, renovate and modernize. As next generation science standards come into play, the need for these renovations will increase. Priority labs are in the 100's hallway, as they are the smallest labs, and may require expansion into adjacent spaces. Simpler upgrades would be necessary in science labs in the 300's hallway in order to complete the long-term plan.

Evaluation Category: NEF/DF

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**Planning Context:** Second floor lab renovations completed previously between 2007 and 2010. Plan was to renovate 1 laboratory per summer.

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**Schedule:** Summer work would be necessary to provide the least interference with student activity.

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**Coordination:** Work is not contingent upon other CIP projects.

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**Previous Town Meeting Action:** Previous renovations funded by Town through CNR.

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**Project Priority:**

   M priority within department/program area

   L Risk of deferring project

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**Estimated Cost:**

2018: \$30,000; 2019: \$30,000; 2020: \$30,000; 2021: \$30,000; 2022: \$30,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

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- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** None.

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