

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Locker Painting

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: LHS lockers are still in good condition, with the exception of some surface rusting, wearing of paint, and sparse areas of markings. Electro-static painting is largely an aesthetic upgrade that would greatly enhance the appearance of our flagship school.

Evaluation Category: DF

Planning Context: Stand-alone project.

Schedule: Summer project, which can be done in several phases to minimize budget impact.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous action by Town.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2021: \$75,000; 2022: \$50,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 x Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

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From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
