

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: LHS Bathrooms

Date Prepared: January 4, 2016  
Program Area: School Facilities

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**Project Description:** Bathroom Renovations have been on the LPS Capital Needs List for several years due to deteriorated fixtures and finishes: stall partitions, toilets, sinks, faucets, ceilings, etc. During a Winter 2015 maintenance call in the 300's block of bathrooms, it was discovered that a 4" cast iron outlet had completely rotted through at the bottom. This discovery indicated that in addition to the fixtures and finishes previously requested, plumbing infrastructure (original to the '63-'64 building) behind the block bathroom walls, would also need to be addressed, adding to scope of project and budget.

Evaluation Category: DF

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**Planning Context:** While certain repairs have been completed as necessary, major renovations to the 1963/1964 bathrooms have not been done. Upon learning of the most recent plumbing infrastructure issue, the BOE obtained plans and specifications for alterations to the 300's wing block of bathrooms, and went out to bid for construction services in June of 2015 for work to be completed during Summer 2015, intending to use CNR funding for the project. Obtained bids received were well in excess of available CNR funds, necessitating delay in work. Currently value reengineering the project to be re-bid Winter 2016 for work Summer 2016.

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**Schedule:** Bathroom renovations would need to take place in summers so as not to interfere with school schedule.

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**Coordination:** Work is not contingent upon other CIP projects.

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**Previous Town Meeting Action:** No previous Town action.

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**Project Priority:**

  H   priority within department/program area

  H   Risk of deferring project

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**Estimated Cost: \$**

2017: \$250,000; 2018: \$250,000; 2019: \$250,000; 2020: \$250,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
  - Rule of thumb indicator, unit costs
  - From the cost estimate from engineer, architect, or vendor
  - From bids received
  - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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**Alternative Financing:** None.

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