

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: GFS Flooring and Painting

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: Due to Gales Ferry School being the only school with central air conditioning, it has served as our Summer School location since its construction. This has made it very difficult to coordinate summer work in the building, such as painting projects. As such, the majority of walls in the building have not been repaired and painted in the building's 15-year use.

This K-2 building also has approximately 2250 square yards of carpeting throughout a majority of classrooms, the media center, and the main office. Seam repairs have been done on many areas of these carpets several times over the last few years, and there are now several locations that are deemed unrepairable, which fits with the timeline of anticipated lifespan.

Hallways and uncarpeted portions of classrooms are VCT tile and have not held up well. Several areas have been repaired; several others are in need of further repair due to cracking and/or pulling up.

Evaluation Category: SR

Planning Context: Only spot repairs have been done in previous years.

Schedule: When building projects at GHS and LMS are complete, ideally Summer School could be moved to another location, making coordination of this project more feasible.

Coordination: Work is not contingent upon other CIP projects, however painting and flooring have been lumped together in this project as it would make logistical sense to repair and paint walls prior to new flooring installation, and to coordinate work such that each classroom/hallway is refurbished all at once. Additionally, this would space out the next replacement cycle for carpeting.

Previous Town Meeting Action: No previous Town action.

Project Priority:

M priority within department/program area

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L Risk of deferring project

Estimated Cost: \$

2018: \$28,000; 2019: \$28,000; 2020: \$33,000; 2021: \$41,000; 2022: \$25,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

Cost of comparable facility or equipment

Rule of thumb indicator, unit costs

From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
