

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: District Fleet Replacement

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: 2001 Chevy 2500 with plow nearing end of useful life. Repairs were done to brakes and rear shackles this year, but Winter 2016 is likely the last year of dependable plow service for this vehicle. The replacement vehicle should be a 1-ton truck (which have held up better to winter conditions), ideally a utility body, for maximum year-round efficiency of use.

Evaluation Category: SR

Planning Context: The most recent plow truck purchase was Winter of 2014—a Ford F-350 pickup with a V-plow. The next truck for replacement would be either the 2010 F-250 pickup or the 2006 Chevy 3500 dump body

Schedule: This purchase should be planned for calendar year 2016.

Coordination: Work is not contingent upon any other CIP items.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 H priority within department/program area

 H Risk of deferring project

Estimated Cost: \$
2017: \$30,000;

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

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- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: No other option in place, although vehicle replacement would be an ideal opportunity to establish a sinking fund.
