

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Ag-Sci Hot Water Heater

Program Area: School Facilities

Project Description: A 2015 Boiler Inspection noted that 2” hot and cold water supplies were leaking above the Ag-Sci Hot Water heater. With this significant work necessary, it is prudent to replace the 15-year-old hot water heater at the same time.

Evaluation Category: SR

Planning Context: Price quote obtained from our mechanical contractor. Currently pricing material to assess the prudence of an in-house repair.

Schedule: As this is the hot water supply for the Agri-Science wing of the high school, work would need to be done around student occupation of the school (off hours, weekends or vacation days).

Coordination: This project is not dependent on other Capital projects.

Previous Town Meeting Action:

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

 H priority within department/program area

 H risk of deferral

Estimated Cost: \$

2016: \$8,500

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

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- Cost of comparable facility or equipment
 Rule of thumb indicator, unit costs
 From the cost estimate from engineer, architect, or vendor
 From bids received
 Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None
