

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Storage and Lavs

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: This project would be to provide lavatories for outside events at Ledyard High School, as well as storage facilities for maintenance equipment. Currently, portable lavatories are placed near the concession stand for use during outdoor events; many, if not most, attendees chose to go inside the High School instead. Outdoor lavatories would be an excellent amenity for the community, and would likely provide the added benefit of increased foot traffic near the Booster's concession stand, allowing them to increase sales.

Storage concerns could also be addressed within the same project, if designed to provide a lower level area for this purpose. Currently, there is a small storage area for district supplies within the high school, with enough room to hold perhaps one month's custodial supplies. This storage area would allow for larger, more economical purchases, as well as a more organized central location for storage of maintenance tools and supplies.

Evaluation Category: NEF/IOE

Planning Context: No previous planning or studies have been done for this project.

Schedule: The location of this project is far enough away from the school that it could take place at any time.

Coordination: Work is not contingent upon other CIP projects, however the concession stand is also in disrepair, so it is possible that there are collective interests that could be addressed simultaneously. Also, due to proximity of location and similarity of construction type, the Visitor's press box should be evaluated for replacement at this time.

Previous Town Meeting Action: No previous action by Town.

Project Priority:

 M priority within department/program area

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Risk of deferring project

Estimated Cost: \$

2021: \$140,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

Cost of comparable facility or equipment

Rule of thumb indicator, unit costs

From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
