

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Stage Floor

Date Prepared: January 4, 2016
Program Area: School Facilities

Project Description: The LHS stage is original to the 1966 construction of the auditorium. There are large gouges and splits in stage flooring, creating trip hazards especially considering the movement that occurs in the dark. In recent years, a large portion of the floor was covered in “beaver board” as a stop-gap measure, but off-stage areas remain uncovered and a permanent fix is necessary.

Prior to flooring being replaced, it would be necessary to have a professional assessment of framing structure underneath the stage, as current building codes are more stringent than they were at the time of construction. Likely, additional framing will be needed to increase structural integrity.

Evaluation Category: DF, RPH

Planning Context: This project is stand-alone in nature.

Schedule: Summer/Holiday work would provide the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 MH priority within department/program area

 M Risk of deferring project

Estimated Cost: \$
2016: \$80,000

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: None.
