

Board of Education - Capital Improvement Plan 2017
 20-Jan-16
 Draft for Review

BONDABLE ITEMS

Rank	Project Title or Item Requested	Location	Evaluation Category	Alternate Financing	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total		
1	Asbestos Consent Order	JWL/LHS	RPH	SDE Grant							\$ 700,000.00		
	JWL Service Tunnel Abatement	JWL	RPH	SDE Grant		\$ 200,000.00							
	LHS Service Tunnel Abatement	LHS	RPH	SDE Grant				\$ 500,000.00					
2	Elementary School Roofs	GFS/JWL	DF	SDE Grant							\$ 3,000,000.00		
	GFS Roofing	GFS	DF	SDE Grant			\$ 1,200,000.00						
	GFS Siding/Insulation	GFS	C/DF				\$ 75,000.00						
	JWL Roofing	JWL	DF	SDE Grant			\$ 1,600,000.00						
	Masonry/Skylights/HVAC	JWL	C/DF				\$ 125,000.00						
3	LHS Track Replacement	LHS	DF/RPH			\$ 500,000.00					\$ 850,000.00		
	LHS Football Field Leveling	LHS				\$ 350,000.00							
4	LHS Stage Floor	LHS	DF/RPH						\$ 80,000.00		\$ 80,000.00		
5	JWL Playground Pavement	JWL	DF/RPH						\$ 70,000.00		\$ 70,000.00		
6	Fuel Tank Removal	LHS	SR				\$ 100,000.00				\$ 100,000.00		
7	Fire Alarm Systems	LHS/JWL	IOE			\$ 200,000.00			\$ 60,000.00		\$ 200,000.00		
8	Lockable Foyers	LHS/JWL/GFS	RPH						\$ 60,000.00		\$ 60,000.00		
9	Outdoor Athletics Lavs/Storage	LHS	NEF/IOE						\$ 140,000.00		\$ 140,000.00		
					\$	-	\$ 1,250,000.00	\$ 3,100,000.00	\$ 500,000.00	\$ 410,000.00	\$	-	\$ 5,200,000.00

Evaluation Categories:

- RPH Risk to Public Health
- DF Deteriorated Facility
- SR Systematic Replacement
- IOE Improvement of Operating Efficiency
- C Coordination
- EPS Equitable Provision of Services
- NEF New or Expanded Facilities