

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: PW Small Trucks Program Area: Vehicles/Equipment

Project Description:

This is a CNR reserve fund to provide for long-term regular replacement of pick-up and other miscellaneous trucks for the Public Works Department.

Evaluation Category: SR

Planning Context:

This account needs to be funded annually to meet long-term replacement needs in accordance with the equipment replacement plan. No replacements are anticipated in FY16. The baseline funding for this account has been restored.

Schedule: On-going program through which funds are expended for small trucks acquired in accordance with a replacement plan that is updated as necessary to address operational and material conditions.

Coordination: N/A

Previous Town Meeting Action: Reserve fund has been approved as part of the Town budget since FY99.

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

H priority within program area

Estimated Cost: \$ 27,000

Form 1 (Continued)

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Conveyance fee revenues, in accordance with previous such appropriations.
