

**Form 1. Individual Project Proposal Descriptions and Justification**

Prepared by: Steve Masalin Date Prepared: January 12,2015

Project Title: Police Station Improvements Program Area: Facilities

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**Project Description:** The existing Police Department facility is in need of various significant capital improvements and life cycle maintenance efforts in the following areas: HVAC system, parking lot, septic system, building insulation, roof gutters, carpeting, municipal water service connection, and emergency power generation.

Evaluation Category: DF

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**Planning Context:** The Ledyard Police Station at 11 Lorenz Industrial Parkway has several significant building needs related to age and nature of original construction. These items are described in detail in the latest version of the document titled, "Comprehensive Municipal Facilities Critical Needs." With the approval of a new Police Station, this building will be vacated within the next two years. The degree to which the Town proceeds with maintenance work at this facility will depend on its ultimate disposition.

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**Schedule:** Work may proceed at anytime that funding is appropriated for it.

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**Coordination:** This effort should be accomplished in coordination with other work of a related nature funded under the comprehensive critical needs initiative. If a new Police facility is approved, the need for this work will be negated.

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**Previous Town Meeting Action:** N/A

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**Project Priority:** (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.)

H priority within program area

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**Estimated Cost:** \$256,000

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**Form 1 (Continued)**

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

Cost of comparable facility or equipment

Rule of thumb indicator, unit costs

From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

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**Alternative Financing:** CNR appropriation. Conveyance fee revenues.

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