

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/06/2015

Project Title: In Car Video Program Area: IOE

Project Description: The Ledyard Police Department seeks to purchase in car video systems for all of its marked Police Cruisers. The system provides digital video/audio which is transferred wirelessly to a server provided as part of the project. This system is state of the art and has extended use expectancy. It will be highly beneficial in the documentation of Police activity for both evidentiary purposes, but also to assist in ensuring professional actions by Ledyard Police Officers. We are currently one of the only agencies without In Car Video. Full funding for this initiative was requested the past two years, but was reduced to \$10,000 each year. We are currently one of the only Police agencies with no video support. The lack of video is an area of significant concern when dealing with public complaints, etc. This line has been partially funded each of the past two budget years.

Planning Context: N/A

Schedule: If approved this project can be purchased and installed in an extremely short period of time. Once installed it will be fully functional.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

_____ priority within department/program area

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Estimated Cost: \$50,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A.
