

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/06/2015

Project Title: Dispatch Digitizer Program Area: IOE

Project Description: The Ledyard Police Department purchase an upgrade/replacement to the LECC Dispatch Center digitizer box. This item is vital to the agencies ability to monitor municipal Fire Alarms. The current digitizer is heavily outdated. This funds a portion of this items replacement.

Planning Context: N/A

Schedule: If approved this project can be purchased and installed in an extremely short period of time. Once installed it will be fully functional.

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

 priority within department/program area

Estimated Cost: \$5,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

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- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: N/A.
