

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Lt Finkelstein Date 01/06/2015

Project Title: State Police Radios Program SR

Project Description: The Ledyard Police Department is required to maintain communications with the Connecticut State Police while operating within the Resident State Trooper Program. The radio system purchased approximately 12 years ago is out of date and no longer supported by Motorola. The State Police have indicated that within the next year/two years, they will require us to migrate to the new system. Currently they have not been able to provide State pricing for the required radios. The figure below is based on the current figure provided by Motorola. For two years a capital plan was submitted to replace half the system one year, and half the next. That plan was not fully funded. To date \$30,000 has been funded.

Planning Context: N/A

Schedule: If approved this project can be purchased and delivered as soon as installation is completed by the vendor..

Coordination: N/A

Previous Town Meeting Action: N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

4 priority within department/program area

Estimated Cost: \$111,000

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

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Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
- Rule of thumb indicator, unit costs
- From the cost estimate from engineer, architect, or vendor
- From bids received
- Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: N/A.
