

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Regina Brulotte Date Prepared: 12/18/2014

Project Title: Nutmeg Network for Program Area: MIS
Internet Connection

Project Description: Give a brief (1-2) paragraph description of what the project includes. Provide basic information, such as the location, size, acreage, floor area, capacity, etc.

The MIS Director has applied for grant funding through the Regional Performance Incentive Program OPM Nutmeg Network Grant. The Grant, if awarded, covers the cost of point-to-point connection construction from Ledyard High School to Ledyard Town Hall, and the first year's annual maintenance fee (required).

The Mayor's Office and Finance Department wish to have CIP funding available to complete this project should Grant funding not be available.

Planning Context:

\$31,700 total funding

Breakdown: \$22,700 point-to-point construction; \$9,000 pre-pay amount of annual maintenance (required)

Schedule: If the project will take several years to complete, outline the schedule here and on Form 2. If applicable, be sure to include work done in prior years, including studies or other planning, and refer to the Previous Town Meeting Item.

N/A

Coordination: If the project is dependent upon one or more other CIP projects, identify them and indicate what the relationship among the projects is. If the project is not dependent upon, but should be linked to one or more other CIP projects, identify them and indicate what the relationship among the projects is.

N/A

Previous Town Meeting Action: If the project has previously been included in the Warrant for a Town Meeting, indicate the year, the warrant article number, and Town Meeting action. Indicate the action taken, even in if the article was indefinitely postponed, referred for further study, or defeated. If there was a general planning study

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on which this project is now based, indicate the name of the study and when it was approved by the Town Meeting.

N/A

Project Priority: (Note: The highest priority does not have to occur in the nearest year, and priorities do not necessarily follow in chronological order. It may be that your most important project may not be needed or be ready for action until three years from now.

 A priority within department/program area
This project has a HIGH assessment of urgency.

The Town has a contract with AT&T to provide internet service via a direct connect fractional DS3 connection until 12/3/2015 at a cost of \$2,550/month for 10Mbps.

Employing the Nutmeg Network as our service provider will bring the monthly cost down to \$849.80 for an increase to 50 Mbps. A savings of \$1,700.20/month and a gain of 40Mbps.

Estimated Cost: \$

Instructions: Amounts shown here should agree with Form 2. For projects that will take more than one year, list each year separately and then show total.

Total cost for this project is \$31,700

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing: Instruction: Include an amount and a source here only if it is a source other real estate tax levy. Complete this section only if you know of a specific source, such as a state or federal grant or some reliable private funding.

Regional Performance Incentive Program OPM Nutmeg Network Grant
