

Form 1. Individual Project Proposal Descriptions and Justification

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Project Title: Rescue R-17 Repairs Program Area: Ledyard Fire Company

Project Description:

The requested funds will allow for the exterior repairs to Rescue R-17. The vehicle is a 1997 model year and is not slated for replacement until after 2020. Left in its current condition without making these repairs, the vehicle will further deteriorate, making repairs much more costly in the future.

Body rot caused by environmental / salt exposure over the years has eroded protective coatings/paint. Since coatings and paint no longer protect these areas, the aluminum body is rotting. The numerous areas of rot are in need of repair to prevent further decay and exposure of critical components inside of the vehicle to weather and salt.

This cost is from quotes received to strip, repair and apply new coatings to the vehicle. This will contribute to the Town being able to utilize this reliable vehicle well into the future.

Evaluation Category: RPH

Planning Context:

None.

Schedule:

Coordination:

This project is not linked to other budget or CIP requests or covered by other funding sources.

Previous Town Meeting Action:

No previous action.

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Project Priority:

1 / Highest priority within department/program area

Estimated Cost: \$28,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

- Cost of comparable facility or equipment
 - Rule of thumb indicator, unit costs
 - From the cost estimate from engineer, architect, or vendor
 - From bids received
 - Preliminary estimate, (e.g. no other basis for estimate, guesstimate)
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Alternative Financing:

No alternative funding available for this project.

Making these repairs out of the department's annual budget will significantly interfere with our ability to maintain operations, replace, repair and conduct necessary maintenance and testing on our fleet.
