

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: Technology Infastructure

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Upgraded technology infrastructure throughout the district, including increased network capability. Currently, network speed is insufficient especially during testing.

Evaluation Category: IOE

Planning Context: Previous upgrades by AT&T have proven insufficient.

Schedule: Night, weekend and vacation work would best avoid disruption. Work can take place at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 H priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2015: \$25,000; 2016: \$25,000; 2017: \$25,000; 2018: \$25,000; 2019:\$25,000; 2020:
\$25,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

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From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: SDE Grant.
