

## Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III  
Project Title: PA/Phone Systems

Date Prepared: January 16, 2015  
Program Area: School Facilities

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**Project Description:** Update PA system and install VOIP phone system at JWL/GFS only if referendum passes.

Evaluation Category: SR

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**Planning Context:** LHS upgraded system complete.

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**Schedule:** Summer work would provide the least interference with student activity.

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**Coordination:** Work is not contingent upon other CIP projects.

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**Previous Town Meeting Action:** No previous Town action.

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### Project Priority:

  M   priority within department/program area

  L   Risk of deferring project

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### Estimated Cost: \$

2016: \$15,000

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**Basis of Cost Estimate:** Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

       Cost of comparable facility or equipment

       Rule of thumb indicator, unit costs

       From the cost estimate from engineer, architect, or vendor

  \_   From bids received

  X   Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

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**Alternative Financing:** None.

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