

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Track Failure

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: LHS track at scoreboard end is failing, with large cracks and uneven surface. Patching has proved temporary, and deteriorating condition is becoming a safety risk.

Evaluation Category: DF, RPH

Planning Context: Previous patching repairs.

Schedule: Summer work would provide the best conditions for the process, and the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

H priority within department/program area

H Risk of deferring project

Estimated Cost: \$

2017: \$500,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

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From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
