

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Storage and Lavs

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: This project would be to provide lavatories for outside events at Ledyard High School, as well as storage facilities for maintenance equipment.

Evaluation Category: NEF

Planning Context: Common complaint among attendees to outdoor athletic events is the lack of lavatories. We have made great strides in the conditions of our athletic fields, and this project would further that goal.

Schedule: This project could take place at any time.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous action by Town.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2019: \$100,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

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From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
