

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III Date Prepared: January 16, 2015
Project Title: LHS Stage Floor Program Area: School Facilities

Project Description: Large gouges and splits in stage flooring, creating trip hazards especially considering the movement that occurs in the dark. Prior to flooring being replaced, it would be prudent to have a professional assessment of framing structure underneath the flooring to see if additional work should be done concurrently.

Evaluation Category: DF, RPH

Planning Context: This project is stand-alone in nature.

Schedule: Summer/Holiday work would provide the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 MH priority within department/program area

 M Risk of deferring project

Estimated Cost: \$

2016: \$80,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

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From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
