

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Science Labs

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Continuation of project to address safety issues in LHS Science labs, renovate and modernize. Priority labs are in the 100's hallway, as they are the smallest labs.

Evaluation Category: DF

Planning Context: Second floor lab renovations completed previously between 2007 and 2010. Plan was to renovate 1 laboratory per summer.

Schedule: Summer/Holiday work would provide the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: Previous renovations funded by Town.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2016: \$50,000; 2017: \$50,000; 2018: \$50,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 x Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

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From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
