

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Ceiling Tile

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Second floor ceiling grid and tile replacement

Evaluation Category: DF, SR

Planning Context: First floor hallway tile systems previously replaced.

Schedule: Summer/Holiday work would provide the least interference with student activity.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 M priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2016: \$30,000; 2017: \$30,000; 2018: \$30,000; 2019: \$36,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

Cost of comparable facility or equipment

Rule of thumb indicator, unit costs

From the cost estimate from engineer, architect, or vendor

From bids received

Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

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Alternative Financing: None.
