

Form 1. Individual Project Proposal Descriptions and Justification

Prepared by: Sam Kilpatrick III
Project Title: LHS Bathrooms

Date Prepared: January 16, 2015
Program Area: School Facilities

Project Description: Renovations needed in LHS bathrooms, especially 100's and 300's bathrooms, most used by public.

Evaluation Category: DF

Planning Context: No previous work done.

Schedule: Bathroom renovations would need to take place in summers so as not to interfere with school schedule.

Coordination: Work is not contingent upon other CIP projects.

Previous Town Meeting Action: No previous Town action.

Project Priority:

 H priority within department/program area

 L Risk of deferring project

Estimated Cost: \$

2017: \$160,000; 2018: \$160,000

Basis of Cost Estimate: Check one of the following. If you want to provide more detail on the estimate, do so with a narrative after indicating the type of estimate.

 Cost of comparable facility or equipment

 Rule of thumb indicator, unit costs

 From the cost estimate from engineer, architect, or vendor

 _ _ From bids received

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Preliminary estimate, (e.g. no other basis for estimate, guesstimate)

Alternative Financing: None.
